FLORIDA GULF COAST UNIVERSITY CONTINUES TO EXPAND AND PROSPER, providing students with a rigorous education supported by the principles of service learning and environmental stewardship, a comprehensive approach to education that has brought the institution national acclaim.

In 2011-12, support by individuals and businesses continued apace, with the FGCU Foundation raising $19.36 million in much-needed income that supplements state funds. Those donations included $1.15 million in scholarship funding that was shared among 695 students. An additional 347 students shared $323,970 in First Generation scholarships, money donated by individuals and matched by the state for use by students who are the first in their families to attend college.

Financial institutions Fifth Third Bank and Northern Trust continued their traditions of support by sponsoring events such as the popular annual fundraisers, the President’s Gala and the Founders Cup Golf Tournament.

“Florida Gulf Coast University has grown and matured so rapidly in large part because of the support the Southwest Florida community has brought to bear,” says FGCU President Wilson G. Bradshaw. “This generosity makes it possible for more deserving students to obtain college educations and allows us to provide students with the caliber of programs and facilities they deserve.”

The 2011-12 academic year saw some 12,500 students enroll in undergraduate and graduate programs at FGCU. Between the winter and spring commencement ceremonies, more than 2,300 students received their degrees.

The College of Health Professions and Social Work moved into its new state-of-the-art building, which was named Dr. Elaine Nicpon Marieb Hall, after the textbook author and benefactor who made a lead gift to the university. The student union expanded in size and took on a new identity, too, now known as the Cohen Center, after Harvey and Janet Cohen, who presented a sizeable gift to the university.
Marieb Hall honors a legacy in education

ELAINE NICPON MARIEB BELIEVES THAT ANYONE WITH A STRONG DESIRE TO LEARN can succeed in higher education. “I could tell you the date I went from being an ordinary person with ordinary desires to being an extraordinary person,” she says. “I reached a level where I was so hungry for knowledge that there was no stopping me. That’s what education did for me and I think can do for anybody.”

And that’s the underlying reason she decided to pledge $5 million to Florida Gulf Coast University. Her donation established two endowments that support scholarships for nontraditional students pursuing health-profession degrees and continued growth in academic programs, research and community outreach in health professions. To recognize her extraordinary gift, FGCU’s health professions building was named Dr. Elaine Nicpon Marieb Hall.

“Dr. Marieb’s generous investment in FGCU’s health professions programs has helped us offer our students and faculty a superb, state-of-the-art facility in which to teach, learn and conduct research,” says President Wilson G. Bradshaw.

The $28-million center features labs that simulate an operating room, an intensive-care unit, a labor and delivery room and various general medical suites where students can practice physical exams and procedures on adult, adolescent and infant simulators.

The author of 13 anatomy and physiology texts used by thousands of universities across the country – including Florida Gulf Coast University – Marieb praised the building’s state-of-the-art features. “There are not too many places that have a science facility like that,” she said. — Dr. Elaine Nicpon Marieb
Cohen Center honors gift to enhance campus life

The name of Florida Gulf Coast University’s Student Union, the Harvey and Janet Cohen Center, honors the legacy of a couple whose generosity has been spread throughout Southwest Florida.

The Cohens’ gifts helped build NCH North Naples Hospital and have supported the Holocaust Museum and Education Center of Southwest Florida, among other institutions.

Recognizing the importance of college as a time for young people to build enduring friendships and develop leadership skills, the couple made a $3-million lead gift to FGCU to enhance student life on campus.

“I like youth and presenting them with the opportunity to excel and amount to something,” Janet Cohen said.

Although her husband did not live to see their gift to FGCU come to fruition, the building that bears their names has come to be known as “Harv’s Place.”

President Wilson G. Bradshaw expressed the university community’s gratitude at the naming ceremony.

“I like youth and presenting them with the opportunity to excel and amount to something.”

— Janet Cohen

“The Cohens shared a view that many important lessons are learned outside the classroom,” he said. “Your very generous donation will make possible programs that we would not otherwise have been able to offer.”

The values of working hard and giving back that were key to the Cohens’ success in real estate development and in life are those they hoped to instill through their donation to FGCU. Janet Cohen is especially pleased that their names now adorn the student center, the heart of any college campus.

“It’s an alive place,” she said.
Endowed funds help generations of students prosper

Endowed funds cover a wealth of purposes – programs, scholarships, buildings, professorships – but they all have something in common: The donors wish to make a contribution that will last in perpetuity.

With a gift of $10,000 or more, an endowed fund can be established that will generate annual revenue for scholarships or programs. An endowed fund is one in which support generated by the fund is used for a specified purpose, such as scholarships or a professorial chair.

During the 2011-12 academic year, for example, the Fort Myers-based Algenol Biofuels endowed a scholarship fund for students majoring in the fields comprising STEM – science, technology, engineering and mathematics.

Paul Woods, founder and chief executive officer, believes that as a leading biotechnology company, his firm should help develop the next generation of scientists and engineers.

Fort Myers residents John and Heidi Nejman established a scholarship fund as well, earmarked for students majoring in one of the liberal arts. John Nejman earned his bachelor’s and master’s degrees through the G.I. Bill, but knows how difficult it is for students who lack the funds to obtain a college degree.

And the Southwest Florida Children’s Charities pledged $1 million over five years to help fund music therapy instruction at FGCU’s Bower School of Music.

As it has for several years, the Naples Children and Education Foundation continues to provide funding for a program that assists at-risk children through the Early Literacy and Learning Model and Wings on Words Initiative. Both programs help pre-kindergarten pupils in Collier County who might be at risk because of language barriers or poverty.

Deran and Karen Soovajian, who live in Beacon, N.Y., have donated hundreds of works of art to benefit the new museum studies minor.

“The university appreciates all of these generous gifts, which help us to continue to offer students a superior college experience,” says FGCU President Wilson G. Bradshaw.
Florida Gulf Coast University Foundation, Inc.

Schedule of assets and liabilities by account type

June 30, 2012

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITIES AND NET ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td><strong>CURRENT LIABILITIES</strong></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>Accounts payable</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>Interest rate swap</td>
</tr>
<tr>
<td>Deferred outflow</td>
<td>Gift annuities payable, current portion</td>
</tr>
<tr>
<td>Pledges receivable, current</td>
<td>Total current liabilities</td>
</tr>
<tr>
<td><strong>TOTAL CURRENT ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>NONCURRENT LIABILITIES</strong></td>
</tr>
<tr>
<td></td>
<td>Loans payable</td>
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<tr>
<td></td>
<td>Gift annuities payable</td>
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<td></td>
<td><strong>Total noncurrent liabilities</strong></td>
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<tr>
<td></td>
<td><strong>Total liabilities</strong></td>
</tr>
<tr>
<td><strong>NONCURRENT ASSETS</strong></td>
<td><strong>NET ASSETS</strong></td>
</tr>
<tr>
<td>Investments</td>
<td>Invested in capital assets</td>
</tr>
<tr>
<td>Restricted investments</td>
<td>Restricted</td>
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<tr>
<td>Pledges receivable</td>
<td>Expendable</td>
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<tr>
<td>Surrender value of insurance policy</td>
<td>Nonexpendable endowment</td>
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<tr>
<td>Royalties receivable</td>
<td>Unrestricted</td>
</tr>
<tr>
<td>Loans receivable</td>
<td><strong>Total net assets</strong></td>
</tr>
<tr>
<td>Land holdings</td>
<td><strong>TOTAL LIABILITIES</strong> and <strong>NET ASSETS</strong></td>
</tr>
<tr>
<td>Capital assets, net</td>
<td></td>
</tr>
</tbody>
</table>
Schedule of revenues, expenses and changes in net assets
For the fiscal year ended June 30, 2012

OPERATING REVENUES
Contributions ........................................... $5,171,493
Rental income and other ............................... 1,416,491
Total operating revenue ................................ $6,587,984

OPERATING EXPENSES
Program services:
Program fees ........................................... $4,492,740
Scholarships ............................................. 1,286,270
University support ...................................... 1,716,558
General and administrative expenses .......... 1,112,948
Total operating expenses ............................ $8,608,516

Other expenses:
Interest ................................................. $86,119
Depreciation ............................................. 7,504
Total operating expenses ............................ $8,802,139
Operating loss ......................................... ($2,214,155)

NONOPERATING REVENUES
Interest earnings ........................................... $225,970
Net depreciation in investments .................. (723,744)
Total nonoperating revenues ....................... (497,774)
Loss before capital additions ....................... ($2,711,929)

CAPITAL ADDITIONS
Contributions to endowments ......................... $1,420,061
Decrease in net assets ................................. (1,291,868)
NET ASSETS, beginning of year .................... $70,139,859
NET ASSETS, end of year ............................ $68,847,99

Annual and Endowed Scholarships issued by the Foundation over the past five years:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>$1,388,719</td>
</tr>
<tr>
<td>2008-09</td>
<td>$1,500,842</td>
</tr>
<tr>
<td>2009-10</td>
<td>$1,581,314</td>
</tr>
<tr>
<td>2010-11</td>
<td>$1,521,114</td>
</tr>
<tr>
<td>2011-12</td>
<td>$1,461,276</td>
</tr>
</tbody>
</table>

The endowment over the past five years:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>$46,499,251</td>
</tr>
<tr>
<td>2008-09</td>
<td>$38,469,654</td>
</tr>
<tr>
<td>2009-10</td>
<td>$44,984,515</td>
</tr>
<tr>
<td>2010-11</td>
<td>$56,673,447</td>
</tr>
<tr>
<td>2011-12</td>
<td>$55,552,348</td>
</tr>
</tbody>
</table>

Breakdown of the endowment fund*

- Programs: 15%
- Professorships: 23%
- Scholarships: 62%

*As of June 30, 2012
Order of the Majestic Eagle
($5 million or more)
Alico, Inc.
Elizabeth A. and Jack A. Conner*
Ginn Resorts
Pop and Marjorie H. Kelly*
Kitson & Partners
M r. and Mrs. * Alan Korest
Raymond L. and Beverly Lutgert*
Elaine N. Marieb
Mr. and Mrs. Herbert J. Sugden*
The Whitaker Foundation

Eagle Society
($1 million - $4,999,999)
Anonymous
Backe Foundation
Kathryn I. Beeken
CenturyLink Business
Janet and Harvey* Cohen
The Conservancy of Southwest Florida
Mrs. Sidney (Berne) R. Davis
Mary E. Dooner Foundation
The Freeman Family
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Mr. and Mrs. Scott Kapnick
Kelly Tractor Co.
Peter D. & Eleanor A. Kleist
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Lee Memorial Health System Foundation
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Naples Children and Education Foundation
NCH Healthcare System
Preferred Materials, Inc.
Juliet C. Sproul
SWFL Children’s Charities, Inc
Mary B. Ullman*
Norman and Nancy Vester

Eagle Court
($500,000 - $999,999)
Anonymous
William and Joan Attridge
BB&T
Mrs. Keith S. Benson*
Charlotte County Board of County Commissioners
Chico’s FAS Inc.
Collier County Board of Commissioners
Herbert D. and Carolyn E. Conant
Ruth L. Faith*

The Honor Roll of Donors includes all donors who made contributions of $1,000 or more cumulatively to the Florida Gulf Coast University Foundation, Inc. from April 1, 1993 through June 30, 2012. It is with great pleasure and gratitude that we acknowledge those who have so generously supported Florida Gulf Coast University since the Florida Gulf Coast University Foundation was established.

In addition to those listed in this Honor Roll of Donors, many others have supported Florida Gulf Coast University through direct assistance to students, colleges, programs, and activities. We extend our thanks to these donors as well.

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Southeastern Association of State
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South Seas Resorts Co.

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<thead>
<tr>
<th>Company/Name</th>
<th>Year of Contribution</th>
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<tr>
<td>Southwest Regional Rehabilitation Center</td>
<td>1993 - 2012</td>
</tr>
<tr>
<td>Spectator’s/Champs</td>
<td>1993 - 2012</td>
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<tr>
<td>Richard W. Steves*</td>
<td>1993 - 2012</td>
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<tr>
<td>Stillwell Enterprises</td>
<td>1993 - 2012</td>
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<tr>
<td>Robert M. and Blanche P. Stone</td>
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<td>Stoneybrook Community Development District</td>
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<td>Synergy Contractors, Inc</td>
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<td>Team Construction, LLC</td>
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<td>Thalheimers</td>
<td>1993 - 2012</td>
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<td>Nola Thieis</td>
<td>1993 - 2012</td>
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<td>John B. (Jack) Thomas, Ph.D.</td>
<td>1993 - 2012</td>
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<td>Thompson M Itsushibi</td>
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<td>Tilden, Lobnitz &amp; Cooper</td>
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<td>Louise Torri</td>
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<td>Tropical Smoothie Cafe</td>
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<td>Margaret O. Tunnell</td>
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<td>Arthur W. Tunnell III</td>
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<td>United Way of Charlotte County, Inc.</td>
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<td>University Sports Publications Co., Inc.</td>
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<td>Urban Land Institute</td>
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<td>Useppa Inn &amp; Dock Company, Ltd.</td>
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<td>Warner M. Washburn*</td>
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<td>Waste Management Charles and Paula Weaver</td>
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<td>Lee Weeks</td>
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<td>Allen and Marla Weiss</td>
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<td>Ellen V. P. and Lloyd P. Wells</td>
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<td>Ron White</td>
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<td>Mrs. Lawrence M. Wier</td>
<td>1993 - 2012</td>
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<td>George J. Wilder</td>
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<td>William R. Hough &amp; Co.</td>
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<td>Scott Willis</td>
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<td>John M. and Martha O. Wolf</td>
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<td>Wollman, Gehlke &amp; Solomon, PA</td>
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<td>Phillip and Carole Woods</td>
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<td>Mr. and Mrs. Rodney I. Woods</td>
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<td>Bob and Mary Kae Woodworth</td>
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<td>Workplace Resource of Southwest Florida Worthington Country Club</td>
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<td>Dr. Bonnie L. Yegidis</td>
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<td>Roy Young</td>
<td>1993 - 2012</td>
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<td>Young Authors Conference</td>
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19

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