Organizational Unit Annual Report

Part 1
Section A
Organizational Unit Information

Organizational Unit:

Mission Statement:

Section B
Unit Goals for current year included in Last Year's Report - Part 2

<table>
<thead>
<tr>
<th>Strategic Plan Goals</th>
<th>Unit Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>With which 1 or 2 goals from the current strategic plan goals does your 2010-2011 goal best align?</td>
<td>Goal for 201X-201X</td>
</tr>
</tbody>
</table>

What actions have you taken to achieve this goal?

What measures have you taken towards assessment of this goal?

Describe the progress you have made toward attaining this goal including the anticipated completion date.

Describe how the results of assessments have been used to improve student learning or your department's activities.

Insert item
Section C
Program or Service Specific Assessments

What program or service specific assessment occurred in the current academic year?

How were the results of the assessment used to improve programs or services?

Report on any 7-Year Program review that your college/school completed in the past year and describe any improvements made as a result of the review.

Section D
Unit Contribution to President's Performance Measures

Please review the President's Performance Measures for 201X-201X. Did your unit contribute to any specific performance goals for the President? (If so, please indicate whether the measure set was attained and to what degree.)

Part 2
Section A
Unit Goals for Coming Year (201X-201X) (No less than 4)

<table>
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<th>Strategic Plan Goals</th>
<th>Unit Goal</th>
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<tr>
<td>With which 1 or 2 goals from the current strategic plan goals does your 2012-2013 goal best align?</td>
<td>Goal for 201X-201X</td>
</tr>
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</table>

What action(s) will you undertake to achieve the goal?

Within your unit’s leadership team, who will be responsible for completion of the action?

What resources are involved to fulfill the objective (e.g., technology, new faculty/staff, etc) and define existing as well as new resources that will be required?

By what means will you assess goal achievement?
How will you know if you have successfully attained each goal?(e.g., a set of criteria, benchmark, survey...benchmarks should include current status and goal to be achieved)

How will the results of the above assessments be used to improve fulfillment of the university’s mission (e.g., student learning, faculty research/scholarship, university services, etc.)?

Section B
Resources
Given the current fiscal situation facing the university and based on the analysis of data included in this report, please indicate your highest priority for funding (related to your analysis) if additional resources were to become available either this coming year (201X-201X) or the following year (201X-201X).

Section C
Assessments (Consult your Unit Assessment Plan and select one or more as you deem appropriate.)
What assessments are you planning to conduct during 201X-201X?