Overview:

The enrollment management report presented to the Planning and Budget Council reflects a collegial and collective effort completed by the Enrollment Management and Retention, Safety and Facilities, and Budget Committees of the PBC. The work presented within the document began in September 2012 in response to the charge given by Co-Chair of the PBC, Provost Toll, and is described in more detail within the background section of the report.

Report Purpose:

The Enrollment Management and Retention, Safety and Facilities, and Budget Committees submit this report to the Planning and Budget Council to be used for the purposes of information and context only; accordingly it outlines several potential options and limitations in managing current enrollment and future enrollment growth at FGCU in order to maximize physical capacities, while also maintaining academic excellence. The content of the report was developed by representatives of stakeholders within administration, faculty, staff and student government.

Assumptions/Limitations:

The listing of enrollment management recommendation within the report that follows was a challenging endeavor for several reasons. Therefore the need for this report to remain as an informational document is essential. For example, choosing any one recommendation, or trying to minimally institute several recommendations could have varying results and unintended consequences. Therefore the basis of the report does not reflect any chosen path or direction for the university at this time. The options, along with potential limitations and outcomes are meant to provide preliminary ideas for further investigation which will require more collaboration of all stakeholders that will require thorough investigation to design enrollment management strategies at FGCU.