FGCU Board of Trustees / Final Public Meeting
December 11, 2015
Prepared For The Office of Facilities Planning
Prepared By
CAMPUS PLANNING GROUP & PHIL GRAHAM LANDSCAPE ARCHITECTURE
AGENDA

Status of 2015-25 Plan Update

Drivers of Master Plan

Regional Integration / Impact

Plan Concepts

Natural and Urban Systems

Comments / Changes

Questions / Discussion / Adoption
# Master Plan Schedule

**2015-20 Campus Master Plan Update**
Florida Gulf Coast University

## Project Schedule

<table>
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<th>Date: 1/1/2015</th>
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### Phase 1: Data Collection
1.1 Campus Visit - Steering Committee, Provost, Student Affairs
1.2 Campus Visit - PAC workshop
1.3 Campus Visit - Final data collection for EAR
1.4 Campus Visit - Johnson Engineering
1.5 Campus Visit - PPC
1.6 Campus Visit - VHB
1.7 FGCU - Student finals end

### Phase 2: Analysis + Options
2.1 Campus Visit - finalize data collection; begin analysis’ options
2.2 Student classes begin/M.L.K Day (Observed)
2.3 Campus Visit - Update Committee on Draft EAR/DIA Progress
2.4 Campus Visit - PPC Space Planning
2.5 Submit DRAFT Evaluation and Appraisal Report (EAR/DIA)
2.6 Campus Visit - VHB Draft Submittal BOT Presentation
2.7 Campus Visit - VHB Transportation Open Forum
2.8 Campus Visit - VHB Transportation Planning

### Phase 3: Preferred Concept Refinement
3.1 Campus Visit - Present preferred options/refinements
3.2 Campus Visit - Reservoir and Concept/ Open Forum
3.3 Campus Visit - Present Refinement of Concept
3.4 Campus Visit - Johnson Engineering on hydrology
3.5 Campus Visit - Confluence Energy Workshop
3.6 Campus Visit - Approvals for advancing to final documents
3.7 Campus Visit - VHB (and Johnson Engineering?)
3.8 Submit FINAL Evaluation and Appraisal Report (EAR)

### Phase 4: Documentation + Public Input
4.1 Submit Draft Document
4.2 Campus Visit - VHB draft sl/Committee, Staff, Prov. Cabinet
4.3 Campus Visit - Present document for BOT feedback
4.4 Submit Final Document
4.5 FGCU - Student finals end
4.6 Campus Visit - possible BOT agenda item if necessary
4.7 Campus Visit - VHB Final Document to Steering Committee
4.8 Campus Visit - Informal public information meeting
4.9 Advertisement, Notice of 6/15 First Public Hearing
4.10 Campus Visit - Final presentation to BOT
4.11 Campus Visit - Public Hearing #1 of 2
4.12 Submit for comments to Public Agencies/ post for Public
4.13 Submit by to maintain September BOT Adoption
4.14 Advertisement, Notice of 9/22 Second-Public Hearing
4.15 Comments due from Agencies for review/ document revision
4.16 Campus Visit - BOT Adoption of MPU 2015-20 Public Hearing #2

### Key:
- Campus Meetings
- Document Submission
- Trustees
- University Event
- Advertisement
- Workshop
- Open Forum
- Public Hearing
- Holidays
- Comments Due

### Timeline:

- **DEC 2015**
Open, Engaged and Transparent Process

- Ongoing guidance of Master Plan Steering Committee
- Oversight of VP’s and Presidents Cabinet
- **80+ meetings** or consultations with stakeholders
- Multiple consultations with regional developers and community representatives
- University wide Town Hall meeting
- Transportation Forum
- Energy/ Environment Workshop
- Multiple consultations with Lee County
- Multiple consultations with Lee Tran
- 4 Board of Trustees meetings to date
- One informal Public Hearing / 2 formal Public Hearings
- 90 day public review and comment
- 90 day local government and state agency review
- (6 comments resulting in relatively minor changes)
- Final adoption of Master Plan Update
Historic and Projected Enrollment

The figure below provides a visual representation of the historic enrollment from the opening of the University to the current year and projected enrollment through 2025 based on a continuous 2.25 percent increase per years 2015-2025.
Utilization by Day of Week

The figures below illustrate classroom utilization by day of week for the Fall Semester 2014 and Spring Semester 2015 courses. The images only include general classrooms; laboratory classrooms are not included in the figures below.

Fall 2014

Spring 2015
Projected Space Shortfall

The figure below identifies the current space demands / needs for 2014 and the projected space demands / needs for a projected enrollment of approx. 18,500 in 2025 based on the comparisons.

- **Addition of 12,867 ASF**
- **Addition of 85,686 ASF**
- **Addition of 137,144 ASF**

*Initial Structures 414,843 ASF*

*Total Existing – 650,540 ASF*

*Projected Deficit – 413,038 ASF @ 92.2 ASF per FTE*
Projected Master Plan Program

The building blocks below indicate the number and type of building recommended for the shortage of space through 2025 for 92.2 ASF per FTE.

- Laboratory Building (AB 9) (77,670 ASF / 116,505 GSF)
- Multi-Purpose Education Building - (65,000 ASF / 93,000 GSF)
- Performing Arts Center - (35,000 ASF / 48,500 GSF)
- Library Expansion - (26,000 ASF / 43,160 GSF)
- Alumni Center - (42,200 ASF / 55,120 GSF)
- Student Union Expansion - (43,000 ASF / 65,790 GSF)
- Academic 10 - (77,670 ASF / 116,505 GSF)
- Academic 11 - (77,670 ASF / 116,505 GSF)
- Central Plant - (4,167 ASF / 5,000 GSF)
- Student Academic Health and Life Fitness Center - (40,000 ASF / 50,000 GSF)
2015-25 MASTER PLAN – ACADEMIC FACILITIES
2015-2025 MASTER PLAN UPDATE

Figure 8-2
Future Athletics, Recreation, and Open Space: FGCU Outparcels

ATHLETIC FACILITIES:
- Existing athletics facilities
- Future athletics facilities

RECREATION:
- Existing athletic field recreation facility
- Future international field recreation facility
- Existing recreation trail

CULTIVATED OPEN SPACE:
- Existing open space
- Future open space
- Excess land

Scale: 1" = 400'
2015-25 MASTER PLAN – INFRASTRUCTURE