Accountability Report:

Improvement Action Plans

Florida Gulf Coast University
Performance Based Funding Metrics (2016-2017)
Metric 3

<table>
<thead>
<tr>
<th>Cost to the Student: Net Tuition &amp; Fees per 120 Credit Hours</th>
<th>2014-15</th>
<th>2015-16</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$18,690</td>
<td>$18,790</td>
<td>0.5%</td>
<td></td>
</tr>
</tbody>
</table>

Current Actions

1. Continued capital fundraising to increase student scholarship aid
2. Presidential scholars
3. Soar in 4
4. Expansion of Honors Program into Honors College
5. Student Educational Planner (SEP) for keeping students on track
6. Course scheduling review
**Metric 3**

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Future Actions

1. Additional tuition waivers (Presidential Scholars) criteria to include advanced credit applicable to an FGCU degree
2. Soar Higher
3. Course Withdrawal Policy
4. Task Force on Student Success recommendations
5. Block tuition
### Current Actions

1. Improved advising through Degree Works and Student Educational Planner
2. Classes held in residence halls for freshmen
3. Residence hall living-learning communities
4. Recruitment of better academically prepared students
5. Expansion of Honors Program into a College
6. Student Support Services Grant
7. University Transitions and Effective Learning courses
8. Increased peer mentoring and Student Ambassador programs
9. Presidential scholars to attract high-achieving, in-state and out-of-state students

<table>
<thead>
<tr>
<th>Metric 5</th>
<th>2014-15</th>
<th>2015-16</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Academic Progress Rate</strong></td>
<td>73.5%</td>
<td>72.9%</td>
<td>-0.6%</td>
</tr>
</tbody>
</table>

#### 2017-18 Performance Funding Score
- **Excellence**: 0
- **Improvement**: 0

#### Percent of Full Time First Time in College Retained with GPA 2.0 or higher

<table>
<thead>
<tr>
<th>Year</th>
<th>Retention Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>68.3%</td>
</tr>
<tr>
<td>2012-13</td>
<td>69.6%</td>
</tr>
<tr>
<td>2013-14</td>
<td>71.7%</td>
</tr>
<tr>
<td>2014-15</td>
<td>73.5%</td>
</tr>
<tr>
<td>2015-16</td>
<td>72.9%</td>
</tr>
</tbody>
</table>
Metric 5

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<th>2014-15</th>
<th>2015-16</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>73.5%</td>
<td>72.9%</td>
<td>-0.6%</td>
</tr>
</tbody>
</table>

Future Actions

1. Continued analysis of data to inform future efforts
2. Intrusive advising
3. Task Force on Student Success recommendations
4. Presidential Scholars criteria to include advanced credit applicable to an FGCU degree
Current Actions

1. Pre-college programs to attract low socio-economic students (College Reach Out Program, Girls in Engineering Math and Science, Scholars Program, Summer Science Technology Engineering and Math, and Summer Research Opportunity)
2. Need-based scholarships to supplement Pell Grant awards
3. Step Ahead- summer program enrolls students early and helps prepare them for first fall term
4. Student Support Services (SSS) programs- provides academic and social support
5. Early Alert program
6. Center for Academic Achievement programming
Metric 7

<table>
<thead>
<tr>
<th></th>
<th>FALL 2014</th>
<th>FALL 2015</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Access Rate</td>
<td>34.2%</td>
<td>31.9%</td>
<td>-2.3%</td>
</tr>
</tbody>
</table>

Future Actions

1. Expand targeted recruitment efforts
2. Additional scholarship support
3. Student tracking and support for at-risk students
4. Intrusive advising systems
5. Increase Center for Academic Achievement academic support and online resources
6. FGCU Talent Search program
Metric 9

<p>| Board of Governors Choice Metric: Bachelor’s Degrees Without Excess Hours |
|-----------------------------|-----------------|-----------------|</p>
<table>
<thead>
<tr>
<th></th>
<th>2014-15</th>
<th>2015-16</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>75.95%</td>
<td>75.6%</td>
<td>-0.4%</td>
<td></td>
</tr>
</tbody>
</table>

Current Actions

1. Improved advising through Degree Works and Student Educational Planner software
2. Soar in 4
3. Classes held in residence halls
4. Residence hall living-learning communities
5. Recruitment of better academically prepared students
6. Expansion of Honors Program into Honors College
7. Student Support Services Grant
8. University Transitions and Effective Learning courses
9. Increased peer mentoring and Student Ambassador programs
10. Partial tuition waivers for high-achieving, in-state and out-of-state students
Future Actions

1. Additional tuition waivers (Presidential Scholars) criteria to include advanced credit applicable to an FGCU degree
2. Soar Higher
3. Course Withdrawal Policy
4. Task Force on Student Success Recommendations
5. Block tuition