GOAL 1: Academic Excellence

4.2 Pilot lecture capture technology to support 24/7 supplemental instruction – Assisted with lecture capture pilot by testing the lecture capture system for staff/faculty training sessions.

4.3 Implement technological enhancements in support of operations requested by divisions of academic and student affairs – Implemented technology enhancements in support of Academic Affairs including the following; AccuTrack SQL software interface to Banner used to tutoring scheduling, Document imaging for the Office of the Registrar and Graduate Admissions, uploaded courses for the FLVC Distance learning state wide catalog and upgraded DegreeWorks.

Implemented technology enhancements in support of Student Affairs including the following; Maxient used for student judiciary case processing, MyStudentBody interface used for student drug and alcohol training and awareness, ClockWork implementation and Banner interface used by Adaptive Services for student appointment scheduling, upgraded Room Management software used for housing. Currently working on InnoSoft implementation used by Campus Recreation.

Working on upgrading FGCU’s internet bandwidth from 1gbps to 3gpbs and upgrading the redundant internet circuit from 400mbps to 1gpbs, which increased bandwidth available to campus to access online resources such as Canvas.

GOAL 2: Student Life, Growth, and Development

3.1 Enhance student convenience – Currently working on expanding DegreeWorks implementation by implementing Curriculum Planning Assistant (CP) for reporting and Student Educational Planner for (SEP) student plans. Barring any delays, completion of implementation for Touchnet is planned by fiscal year end.
GOAL 3: Strategic Growth

1.1 Increase faculty and staff to keep pace with growth in student enrollment and to add depth and breadth to programs and services – Added three additional systems analysts and one network administrator. Telecom is ready to hire the Emergency Notification and Call Center technician upon approval. Admissions has added four positions, Coordinator for Management Analysis, Transfer Admission Officer and two Program Assistants.

2.1 Use information technology to enhance record-keeping and tracking - Implemented the following systems;

- Autoaudit software to assist internal auditors
- AccuTrack SQL software interface to Banner used to tutoring scheduling
- Maxient used for student judiciary case processing
- AssetWorks a work management system for physical plant
- iModules used for alumni relationship management and giving tracking
- FLVC Distance learning state wide catalog
- MyStudentBody interface used for student drug and alcohol training and awareness
- Electronic High School Transcript Processing

Upgraded the following system to keep systems current: Banner Database and table enhancements (DBEU), Weblogic servers for Banner web interfaces, Banner general, finance, human resources, DegreeWorks, and financial aid application software, Room Management software for housing and R25 room scheduling software.

Customized the Operational Data store by adding data for course and section restrictions, admissions check list status, room capacity information and additional student attributes.

Document open enrollment and United Way process for Human Resources and assisted with the disability status survey.

2.1 IT enhancements for payroll processing and financial statements – Employees’ ability to enter bank accounts in Gulfline to receive pay and travel reimbursements via direct deposit has been tested by Payroll and is ready to move into production. Completion is planned by fiscal year end. Working with HR to implement the Banner HR consultant’s recommendations to incorporate web time entry for A&P leave taken and timesheet entry for SP employees.

Revamped the Employee Total Cost Report for ease of review by supervisors, logistics of report distribution is in process.
2.1 Administer R25 room scheduling system – Implementation of X25 which allows for better space utilization data.

2.1 Train records custodians – Records Management assists each department which implements BDMS to create desktop procedures for records retention, security, destruction and other guidelines as necessary.

2.2 Utilize assessment practices to monitor and improve programs and services – Annual certifications of Banner Finance security access and of Auxiliary fund activity for cash handling and tax compliance are on track for completion by fiscal year end.

3.1 Implement recommendations of the Updated Triangle Report – the Triangle Report is generated and is serving to inform the Cabinet on allocation decisions. Relocation of Orientation sessions to utilized the smallest classrooms possible or multi-purpose rooms to free academic space. Assisted Office of the Registrar in securing spaces for classes that only meet the first week of the semester which frees up space for approximately 52 CRN’s to meet within the normal academic meeting pattern.

3.2 Expand police force – Efforts to fill the 19th sworn officer position is continuing. Testing and interviews are scheduled for the first week of March.

3.2 Expand use of technology to increase security profile – All classrooms and labs have VoIP phones for the next phase of internal notifications and an emergency siren has been installed. The Workplace Safety Committee has been reconstituted by EH&S and HR. Incident reporting and emergency awareness training materials are now available on the Canvas Learning System.

3.2 Promote workplace safety and emergency management awareness – The new position created for the Emergency Manager was filled in January. A draft of the Comprehensive Emergency Management Plan (CEMP) has been created and next is the revision of the Continuity of Operations Plan (COOP).

4.1 Continue implementation of Banner Document Management System (BDMS) – To date the following departments have implemented BDMS: Financial Aid, Graduate and Undergraduate Admissions, Office of the Registrar, and First Year Advising. Electronic High School Transcript Processing is implemented and in production. Currently working on normal production issues.

4.1 Meet targets for applications and admissions for various student populations – Admissions exceeded all targets for FTIC, UL and LL students for numbers of applications, admits, and enrollments for Spring 2015. Still admitting for Summer and Fall 2015, but anticipate meeting targets.
4.1 Improved processing speed of admissions materials through implementation of Electronic Data Interchange (EDI) and High School Transcript Processing – The EDI customization package has been instated and is in the testing and training phase. Progress has been made in response times of processed applications as over 23% more students were admitted than the same time last year.

4.2 Targeted visits to high schools and community colleges in-state and out-of-state – The number of high school and state college visits have increased over last year. Also traveled to out-of-state national fairs.

GOAL 5: Environmental Sustainability and Innovation

1.1 Promote recycling, automate buildings, and retrofit to reduce energy consumption – In an effort to reduce waste and increase recycling, student workers in Physical Plant created a presentation that has been shared with Colloquium and Environmental Studies that deal with the implementation of environmental initiatives. Students teaching students about recycling, energy savings and overall waste reduction. The chiller operation provides efficient cooling of buildings while reducing negative environmental impacts. The Work Management Center takes a proactive approach to inspect, maintain and repair buildings.

2.1 Implement where feasible recommendations of the ESC’s land use report – Highlighted FGCU with national prominences as a Gold Star recipient in the Sustainability, Tracking, and Rating System (STARS) through the Association for the Advancement of Sustainability in Higher Education (AASHE).

2.1 Continue mitigation of natural areas on campus – Successful mitigation reduced environmental and fire risks to campus and improved overall health and appearance of the campus grounds.

2.1 Create a master plan for the Buckingham site – Facilities Planning, in association with the Safety and Facilities Committee (SFC) and the Environmental Sustainability Committee (ESC), surveyed the campus community and produced a summary report listing potential future uses for the Buckingham property. The report was submitted to the Planning and Budget Council (PBC) for consideration and is documented for future reference when the property is annexed into the Campus Master Plan.
GOAL 6: Community Engagement

3.1  Increase in merchandised sales revenues all over previous year – FGCU has added 37 new licensed vendors since 2013. Total FGCU licensed merchandise sales were down 11% in calendar year 2014 compared to 2013; however, FGCU merchandise sales were up 166% in calendar year 2014 compared to 2012.

4.1  Exploration of private/public partnerships, environmental sustainability enterprises – Donated 246 surplus property PC’s to Komputers for Kids. This charity sets the computers up for underprivileged children in Lee County. Maintain membership with the Local Emergency Planning Commission (LEPC) in Fort Myers. Provided presentations and safety training to Algenol Biofuels research staff members.

4.1  Continue to identify space for the Campus Conference Program – Identified better space utilization for FTIC and Transfer Orientation thus opening space and booked Be Inspired academic camp for the months of June and July 2015.