NOTE: Indicated times are approximate, and subject to change. The meeting is scheduled for June 20 & 21, but the Board may conclude all business during June 20 and adjourn.

Thursday, June 20, 2002

8:30 a.m.  Call to Order, & Chair’s Remarks  – Chair Scott Lutgert

8:40 a.m.  Remarks from FGCU Faculty Senate – Dr. Sally Mayberry, Vice President

8:50 a.m.  Remarks from FGCU Student Government Association (SGA) – Adam Ricciardiello, President

9 a.m.    President’s Report – President Bill Merwin
          • General Update
          • Update on ECC/FGCU Degrees & Partnership
          • BOTIS Report (Provided Separately)

10 a.m.  Legislative Report – Dr. Tom Healy, Assistant to the President for Government Relations
          • School Code Rewrite Highlights (TAB #1)
          • State Budget Highlights (TAB #2)

11 a.m.  Break
11:15 a.m. FGCU Mission Statement Review Process Update – Dr. Brad Bartel, Provost (TAB #3)

11:45 a.m. Consent Agenda – Chair Scott Lutgert
- Minutes of April 4, 2002 Meeting (TAB #4)
- Minutes of May 24, 2002 Meeting (TAB #5)
- Revised “Practices & Procedures” (TAB #6)
- Re-designation of Existing Computer Science Degree Program (TAB #7)
- New Degree Program (BS in Public Services Management – In AS-to-BS Degree Partnership with Edison Community College) – As Approved by Florida Board of Education (TAB #7.1)
- New Degree Program (BS in Computer Technology– In AS-to-BS Degree Partnership with Edison Community College) – As Approved by Florida Board of Education (TAB #7.2)

Noon Lunch
(NOTE: Lunch will be provided for the FGCU Board of Trustees. The campus Eagle Café is available for others attending the meeting.)

1 p.m. Academic/Student/Faculty Affairs Committee Meeting (Includes Public Input) – Committee Chair Renee Lee

Information Only:
- Peer Institutions (TAB #8)

Action Items:
- Faculty Promotions (TAB #9)
- Family Resource Center (TAB #10)
- Student Tuition Waivers (TAB #11)
- New Degree Proposal: Environmental Science (TAB #12)
- New Degree Proposal: Human Performance (TAB #13)

3 p.m. Break

3:15 p.m. Finance & Administration Committee Meeting (Includes Public Input) – Committee Chair Bernie Lester

Information Only:
- Audit Report
**Action Items:**
- Differential Tuition *(REVISED TAB #14)*
- Parking Fees *(TAB #15)*
- 2002-03 Operating Budget *(TAB #16)*
- 2003-04 Fixed Capital Outlay Budget Request *(TAB #17)*

5 p.m. Adjourn for the Day

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**Friday, June 21, 2002**

8:30 a.m. **Call to Order** – *Chair Scott Lutgert*

8:35 a.m. **President’s Performance Evaluation**
- Opening Remarks – *Chair Scott Lutgert*
- Presentation by Board Consultant – *Dr. James Koch (TAB #18)*
- Discussion & Evaluation – *FGCU Board of Trustees*
- Response by University President – *President Bill Merwin*
- Closing Remarks – *Chair Scott Lutgert*

10:30 a.m. **Old Business**

10:45 a.m. **New Business**

11 a.m. **Chair’s Closing Remarks**

11:15 a.m. **Adjourn Meeting**

11:20 a.m. **Lunch**
*(NOTE: Lunch will be provided for the FGCU Board of Trustees. The campus Eagle Café is available for others attending the meeting.)*

(END)
AMENDED AGENDA ITEM

ITEM: 7.1

Florida Gulf Coast University Board of Trustees
June 20 & 21, 2002

SUBJECT:  New Degree in Public Services Management

PROPOSED BOARD ACTION

Approve Bachelor of Science (BS) Degree in Public Services Management, contingent on necessary funding support from the Florida Board of Education.

BACKGROUND INFORMATION

The Florida Board of Education at its May 14, 2002 meeting approved two partnership degree programs of Edison Community College (ECC) and Florida Gulf Coast University (FGCU). These degree programs – the BS in Public Services Management, and the BS in Computer Technology – were approved as FGCU-granting degrees, with each degree program’s 72 hours of associate coursework offered by ECC, and the 48 hours of upper division coursework offered by FGCU.

A joint ECC-FGCU funding request of the Florida Board of Education has been proposed, and implementation of the BS in Public Services Management, and the BS in Computer Technology degree programs are contingent on FBOE funding in the amounts described in the attached supporting materials.

Supporting Documentation Included:  "Proposal for a Bachelor of Science Degree in Public Services Management – In AS-to-BS Degree Partnership with Edison Community College"

Committee Review:  N/A

Prepared by:  Dr. John McGaha, Dean of College of Professional Studies

Submitted by:  Provost Brad Bartel
I. DEMONSTRATED NEED
According to an extensive workforce study conducted by Edison Community College (ECC), more than one-fifth of all Associate of Science (AS) degree and certificate-seeking students at ECC chose one of eight public service fields of study. This figure has remained fairly constant over the past few years with slight increases annually. This percentage translates to 2,652 unduplicated headcount in 2000-2001. ECC statistics further indicate that there have been 606 AS public service graduates in the years from 1999 to 2001 alone.

The ECC study states: “There is a growing importance for public services leaders to have advanced knowledge and skills to integrate systems to achieve public service goals with public support, lead change in communities, solve problems through advanced analytical processes, and lead and manage governmental agencies”. “Students enrolled in this program will represent the largest segment of potential higher education students, a population not adequately served. These are nontraditional undergraduate students ages 25 and up, career-oriented members of the labor force, likely seeking a first degree in an on-campus or off-campus program.

The primary objective of this partnership degree program between ECC and FGCU is to make these workforce-oriented degrees available to law enforcement officers, fire fighters, and emergency medical technicians who have specifically stated a need for such a degree in order to enhance their career development. The proposed program is intended to serve students who would not otherwise be able to work toward a four-year degree due to time, articulation and geographical constraints.

II. ENROLLMENT PROJECTIONS
According to the workforce statistics provided by ECC, it is anticipated that the Public Services Management Degree will attract 75 initial upper-level baccalaureate students at FGCU, drawing on a built-up pool of decades of ECC
AS public service graduates. At the lower level at ECC, during the initial start-up year it is anticipated there will be 25 lower-level students enroll in the fall semester, 35 in the spring semester, and 40 in the summer session. These numbers should increase by approximately 26% the second year the program is offered.

The number of job openings in public services related positions in 1998 was 5,177, while the projected number of such job openings in 2008 is 7,343, reflecting an annual growth of 215.

III. CURRICULUM AND DELIVERY
ECC will offer up to 72 hours of Associate degree courses, and FGCU will offer the remaining 48 hours of upper level courses and confer the BS Degree. The degree will be a seamless joint degree through both institutions, and the degree requirements will not exceed a total of 120 credit hours.

Time and geographical constraints for students wishing to complete the public services BS degree dictate a mix of delivery systems. This will include both distance leaning technology, and classroom-based courses offered through flexible scheduling and at off-campus workforce site locations to maximize accommodation of student need.

A proposed curriculum has been submitted by ECC and will be reviewed for content development by a joint task force of ECC and FGCU faculty. The conceptual curriculum has been approved by the Florida Board of Education.

IV. RESOURCES
A joint funding request by ECC and FGCU has been submitted for consideration by the Florida Board of Education (FBOE).

It includes the following for the BS in Public Services Management degree program:

- Two Full-time Faculty: 2 @ $45,000 plus benefits = $117,000.
- Articulation Advisor for AS to BS Degree Programs, including for Public Services Management, & Computer Technology: ½ of total cost of $35,000 plus benefits ($45,500) = $22,750.
- Adjunct Faculty Funding = $8,250.

**TOTAL:** $148,000

Implementation of the BS in Public Services Management degree program will be contingent on FBOE funding in the above amount.

(END)
Florida Gulf Coast University Board of Trustees
June 20 & 21, 2002

SUBJECT:  New Degree in Computer Technology

PROPOSED BOARD ACTION

Approve Bachelor of Science (BS) Degree in Computer Technology, contingent on necessary funding support from the Florida Board of Education.

BACKGROUND INFORMATION

The Florida Board of Education at its May 14, 2002 meeting approved two partnership degree programs of Edison Community College (ECC) and Florida Gulf Coast University (FGCU). These degree programs – the BS in Public Services Management, and the BS in Computer Technology – were approved as FGCU-granting degrees, with each degree program’s 72 hours of associate coursework offered by ECC, and the 48 hours of upper division coursework offered by FGCU.

A joint ECC-FGCU funding request of the Florida Board of Education has been proposed, and implementation of the BS in Public Services Management, and the BS in Computer Technology degree programs are contingent on FBOE funding in the amounts described in the attached supporting materials.

Supporting Documentation Included:  “Proposal for a Bachelor of Science Degree in Computer Technology – In AS-to-BS Degree Partnership with Edison Community College”

Committee Review:  N/A

Prepared by:  Dr. Dick Pegnetter, Dean of College of Business

Submitted by:  Provost Brad Bartel
EXECUTIVE SUMMARY

I. Proposal
Pursuant to Florida Board of Education and FGCU-ECC Presidential initiatives, the College of Business proposes to establish a joint Bachelor of Science in Computer Technology in partnership with Edison Community College (ECC). The program will be delivered using innovative “flexible evening/e-learning” (eFlex) delivery to provide access to information-Technology programs that might otherwise be unavailable to some of Southwest Florida's citizenry. The degree will consist of no more than 120 credit hours. State-mandated requirements will be included in the 72-credit hours to be completed at ECC (including general education, common prerequisites, CLAST, Gordon Rule, and so on) and 48 credit hours of specialized upper-division courses at FGCU.

II. Demonstrated Need
A. Community need: (1) Despite the (apparent) economic slowdown in "new economy" companies, “tech jobs still reign supreme, with the Labor Department projecting a 118% increase by 2008;” (2) according to ITFlorida.com there is an acute need for IT professionals (computer programmers, systems analysts, database administrators, desktop publishing specialists, computer support specialists, network technicians, etc.); (3) Florida ranks “6th in technology industry employment, 9th in growth in the number of high-tech employees … 5th in high technology exports, 3rd in growth of total value of high tech exports. But, Florida continues to be hampered by poor human and technology resources." According to a report

1 Extracted from “Joint ECC-FGCU Computer Technology Program: A Proposal for Discussion with ECC and Florida Board of Education.”
from the ITFlorida.com workshop on University-Business Collaboration, “Florida has an opportunity to be a world leader in Application Service Provider (ASP) industry. However, the number of qualified employees is a limiting factor.”

B. Student demand: (1) According to the federal Department of Education, “between 1970 and 1995, the number of computer science degrees rose by 900% and engineering degrees by 38%;” (2) Like other Florida institutions, FGCU Computer Information Systems program is currently the fastest growing program with an average 16.64% growth rate, and 22% projected growth; (3) The average starting salaries for IT professionals (among highest in paid occupations)

III. Enrollment Projections
According to the workforce statistics provided by ECC, it is anticipated that the Computer Technology degree will attract 60 students in 2003-2004; 105 students in 2004-2005; and 111 students in 2005-2006. ECC Technology Needs Assessment found that “54% of the 78 organizations (surveyed) indicated that their employees would be interested in obtaining a bachelor’s degree …”

IV. Curriculum and Delivery
The program will leverage the resources within ECC Computer Technology programs (i.e., AS - Computer Programming & Analysis; AS - Networking Services Technology; AS - Internet Services Technology) as well as FGCU BS in Computer Information Systems and BS in Computer Science programs. Students will graduate with both an A.S. in Computer Technology from ECC and a B.S. in Computer Technology from Florida Gulf Coast University, upon completion of all the requirements of the joint curriculum. The degree will consist of no more than 120 credit hours. State-mandated requirements will be included in the 72-credit hours to be completed at ECC (including general education, common prerequisites, CLAST, Gordon Rule, and so on) and 48 credit hours of specialized upper-division courses at FGCU. The program will provide an on-site advisor at ECC as well as student-support services for distance learning students.

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4 Jamison, M.A., “Moving Florida’s University-Business IT Collaboration to the Next Level,” March 6, 2000
5 As reported in The New York Times, April 8, 2001
V. Resources:
A joint funding request by ECC and FGCU has been submitted for consideration by the Florida Board of Education (FBOE).

It includes the following for the BS in Computer Technology degree program:

- Two Full-time Faculty: 2 @ $85,000 plus benefits = $221,000.
- Articulation Advisor for AS to BS Degree Programs, including for Computer Technology, & Public Services Management: ½ of total cost of $35,000 plus benefits ($45,500) = $22,750.
- Adjunct Faculty Funding = $8,250.

**TOTAL:** $252,000

Implementation of the BS in Computer Technology degree program will be contingent on FBOE funding in the above amount.

VI. EVALUATION PLAN
The following metrics will be used to evaluate the program: (1) Student satisfaction—as indicated by course/faculty evaluations (including, SUSSAI, motivational factors, etc.); (2) Number of e-Flex, e-courses and online labs developed; (3) Number of students registered; (4) Number of faculty involved; (5) Total amount of FTEs generated and FTEs generated at each institution.

(END)
Florida Gulf Coast University Board of Trustees  
June 20 & 21, 2002

SUBJECT: Differential Tuition

PROPOSED BOARD ACTION

Approve (1) differential tuition increases as recommended with accompanying financial aid fee increase; (2) promulgation of associated emergency rule so action will take effect for fall 2002 semester, and (3) authorization for FGCU staff to develop a permanent rule for promulgation, to be brought before the Board at its October 2002 meeting.

BACKGROUND INFORMATION

The 2002-03 state budget recently adopted by the Florida Legislature contains proviso language that allows state university boards of trustees to enact differential tuition increases, as follows from Budget Item 166T:

“...each university Board of Trustees is authorized to increase the matriculation fees established herein by up to 5% for any level of instruction, with the exception of undergraduate matriculation.” (Italics added)
"The out-of-state fee per credit hour is hereby established for the 2002-03 fiscal year as follows:

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<tr>
<th></th>
<th>2002 Summer Term</th>
<th>2002-03 Fall/Spring Terms</th>
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</thead>
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<tr>
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<tr>
<td>Upper Level Coursework</td>
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<td>$275.45</td>
</tr>
<tr>
<td>Graduate Level Coursework</td>
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<td>$426.55</td>
</tr>
<tr>
<td>Law</td>
<td>$403.91</td>
<td>$444.30</td>
</tr>
</tbody>
</table>

In addition, each university Board of Trustees is authorized to increase nonresident tuition fees established herein by up to 10% for any level of instruction." (Italics Added)

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FGCU is seeking authorization from the Board for increased differential tuition by the 5% and 10% amounts described above, with these additional funds needed to support student instruction particularly at the lower division levels, and also to be used in student retention initiatives. The differential tuition increase is projected to result in approximately $168,000 to be used for these critical needs at FGCU. An accompanying chart presents tuition rates calculated at the recommended new rates. Florida law establishes a student financial aid fee at 5% of the matriculation/tuition rate, and any increase in differential tuition would need to be accompanied by the corresponding increase in the financial aid fee. Florida Board of Education’s Division of Colleges and Universities Chancellor Carl Blackwell met on June 7 with the universities’ financial/administrative personnel, and recommended that university boards of trustees include approval of the corresponding increase in the financial aid fee in actions on differential tuition.

In addition, the Board is asked to authorize staff to develop a permanent rule for promulgation, to be brought before the Board for approval at its October 2002 meeting.

Supporting Documentation Included: (1) Tuition Increase Review Chart, (2) Notice of Proposed Emergency Rulemaking – “Tuition and Fee Schedule,” and (3) “Average Tuition & Required Fees” National Comparisons Chart.

Committee Review: N/A

Prepared by: David Vazquez, Director of University Budgets, and Duncan McBride, Associate Vice President for Administrative Services

Submitted by: Vice President for Administrative Services Curtis Bullock
## Florida Gulf Coast University

### Tuition Increase Review

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<tr>
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<th>2002</th>
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<td><strong>Lower Level Coursework</strong></td>
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<tr>
<td><strong>Upper Level Coursework</strong></td>
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<td><strong>Graduate Level Coursework</strong></td>
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<tr>
<td><strong>Law</strong></td>
<td>$152.23</td>
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### Out-of-State Per Credit Hour Fee

<table>
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<tr>
<th></th>
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<th>2003-03</th>
<th>With Additional Increase</th>
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<tr>
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<td><strong>Law</strong></td>
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<td>$444.30</td>
<td>$469.21</td>
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</tbody>
</table>
DEPARTMENT OF EDUCATION
DIVISION OF COLLEGES AND UNIVERSITIES

Florida Gulf Coast University Board Of Trustees

RULE TITLE: Fall 2002 Schedule of Tuition and Fees
RULE NO.: 6C10-7ER02-01

SPECIFIC REASONS FOR FINDING AN IMMEDIATE DANGER TO THE PUBLIC, HEALTH, SAFETY OR WELFARE: Section 229.0082(11), F.S., requires the University President to recommend to the Board of Trustees a schedule of tuition and fees to be charged by the University. Section 229.0081(5), F.S., requires the Board of Trustees to set university tuition and fees, effective July 1, 2002, within proviso in the General Appropriations Act. Section 166T of the 2002-03 Conference Report on the General Appropriations Act authorizes the Board to implement an increase in the matriculation fee for in-state graduate students up to an additional 5% and for out-of-state undergraduate and graduate students up to an additional 10%. While time alone is not sufficient to justify an emergency, it is important to the fiscal welfare of the University and the State of Florida that the University implement the authority delegated by the Appropriations Act in the proper manner, pursuant to the Administrative Procedure Act, Chapter 120, F.S. It is necessary, therefore, to adopt this rule by emergency rulemaking.

REASONS FOR CONCLUDING THAT THE PROCEDURE USED IS FAIR UNDER THE CIRCUMSTANCES: The proposed emergency rule will be considered by members of the Board of Trustees at the June 20, 2002 regular meeting of the Board. Interested parties will have the opportunity to comment and review the text of the rule at the meeting in accordance with the Board’s Practices and Procedures. Upon adoption of the emergency rule by the Board and its certification to the Department of State, this rule will be noticed in the Fort Myers News-Press, a newspaper of general circulation in the affected area, and the full text of the rule will be published on the University’s website at www.fgcu.edu and other appropriate places on campus. In addition, the University will immediately begin development of a
permanent rule to be considered and adopted by the Board at its October 2002 meeting.

SUMMARY OF THE RULE: This emergency rule describes the Florida Gulf Coast University Tuition and Fee Schedule for the Fall 2002 semester.

THE PERSON TO BE CONTACTED REGARDING THE EMERGENCY RULE IS:
Duncan McBride
Associate Vice President for Administrative Services
10501 FGCU Blvd. South
Fort Myers, FL 33965-6565.

THE FULL TEXT OF THE EMERGENCY RULE IS:

6C10-7ER02-01 Fall 2002 Schedule of Tuition and Fees

1) Tuition shall be defined as the basic fee charged to a student for instruction in credit courses in accordance with law, Rule 6C10-7.001, and Chapter 6C-7, Florida Administrative Code. Tuition consists of the following fees, depending on whether a student is a resident or a non-resident:

(a) Resident tuition, comprised of the following, shall be defined as the fees charged an enrolled student who qualifies as a Florida resident as defined in Rule 6C-7.005, F.A.C.:
   1. Matriculation Fee;
   2. Student Financial Aid Fee;
   3. Capital Improvement Trust Fund Fee;
   4. Building Fee;
   5. Health Fee;
   6. Athletic Fee; and,
   7. Activity and Service Fee.

(b) Non-Resident tuition, comprised of the following, shall be defined as the fees charged and enrolled student who does not qualify as a Florida resident as defined in Rule 6C-7.005, F.A.C.:
   1. Matriculation Fee;
   2. Non-Resident Fee;
   3. Student Financial Aid Fee;
   4. Non-Resident Student Financial Aid Fee;
   5. Capital Improvement Trust Fund Fee;
   6. Building Fee;
   7. Health Fee;
8. Athletic Fee; and,
9. Activity and Service Fee.

2) Registration shall be defined as consisting of two components:
   (a) Formal selection of one or more credit courses approved and scheduled by the university; and,
   (b) Tuition payment, partial or otherwise, or other appropriate arrangements for tuition payment (deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period.

3) Tuition liability shall be defined as the liability for the payment of tuition incurred at the point at which the student has completed registration, as defined above.

4) The following tuition shall be levied and collected effective the fall semester indicated for each student regularly enrolled, unless provided otherwise by law or in this chapter.

   (a) Students will be assessed the following fees per credit hour:

       | Fee                | Undergraduate Resident | Non-Resident | Graduate Resident | Non-Resident |
       |--------------------|------------------------|--------------|------------------|--------------|
       | Matriculation Fee  | $58.45                 | $58.45       | $147.67          | $147.67      |
       | Non-Resident Fee   | $303.00                |              | $469.21          |              |
       | Student Financial Aid Fee | $2.92          | $2.92       | $7.38            | $7.38        |
       | Non-Resident Financial Aid Fee | $15.14       |              | $23.46           |              |
       | Capital Improvement Trust Fund Fee | $2.44      | $2.44       | $2.44            | $2.44        |
(b) Students will be assessed the following fee per term:

<table>
<thead>
<tr>
<th>Fee</th>
<th>Undergraduate Resident</th>
<th>Undergraduate Non-Resident</th>
<th>Graduate Resident</th>
<th>Graduate Non-Resident</th>
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<tr>
<td>Health</td>
<td>$35.50</td>
<td>$35.50</td>
<td>$35.50</td>
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Specific Authority 229.0081(2),(5), 229.0082(1),(11), FS. Law Implemented 2002-03 General Appropriations Act, HB 27E, 229.0081(2),(5), 229.0082(1),(11), FS. History New -- Adopted June 20, 2002.

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THIS RULE TAKES EFFECT UPON BEING FILED WITH THE DEPARTMENT OF STATE UNLESS A LATER TIME AND DATE IS SPECIFIED IN THE RULE. EFFECTIVE DATE: July 20, 2002
### Average Tuition and Required Fees
Public Universities, 2001-02

#### UNDERGRADUATE*

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#### GRADUATE**

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</tr>
<tr>
<td>Nevada</td>
<td>5,007</td>
<td>18</td>
</tr>
<tr>
<td><strong>USA AVERAGE</strong></td>
<td><strong>4,781</strong></td>
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</tbody>
</table>

### Average Tuition and Required Fees
Public Universities, 2001-02

#### GRADUATE**

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* Based on 30 Semester Hours
** Based on 20 Semester Hours
Note: 2001-02 data corrected for SUS; Washington Survey used data for UF.
Source: State of Washington Annual Survey.

**PERKINS: Tuition Rankings Chart 6.02 2001-02 Ranks**

**6/14/02**