ITEM: ___5___

Florida Gulf Coast University Board of Trustees
September 18, 2007

SUBJECT: Family Resource Center Fee Rates

PROPOSED BOARD ACTION

Streamline the fee structure by reducing the number of categories from four to three and also round off the fee to end with the nearest dollar:

- Combine rates for Infant and Toddlers (6 months to 36 months)
- Consolidate employee groupings into one category

(1) Approve increase in fees in Infant Room from
   $141.80 to $152.00 Students
   $153.80 to $174.00 Employee - USPS
   $165.80 to $174.00 Employee - Faculty and A&P
   $176.80 to $196.00 Community

(2) Approve increase in fees in Toddler Room from
   $128.40 to $152.00 Students
   $140.40 to $174.00 Employee - USPS
   $152.40 to $174.00 Employee - Faculty and A&P
   $164.40 to $196.00 Community

(3) Approve increase in fees in Preschool (36 to 60 months) Room from
   $116.40 to $140.00 Students
   $128.40 to $161.00 Employee - USPS
   $140.40 to $161.00 Employee - Faculty and A&P
   $152.40 to $182.00 Community

BACKGROUND INFORMATION

Florida Board of Regents Rule (Section 6C-10.004, adopted by the Florida Board of Governors) allows for the establishment of an educational Research Center for Child Development and for the establishment of user charges. Currently, the FGCU Family Resource Center charges a differential fee for students, staff, faculty and community as shown above. The Board’s continuing commitment to high quality child care and fiscal self-sufficiency necessitates an increased revenue stream in the form of fee increases.
**Supporting Documentation Included:** (1) Gold Seal Rates and comparative rates for Southwest Florida, (2) Florida Board of Regents Rule (6.C-10.004, adopted by the Florida Board of Governors) Educational Research Centers for Child Development, and (3) BOG Resolution.

**Prepared by:** Associate Provost & Associate Vice President for Academic Affairs
Hudson Rogers

**Legal Review by:** General Counsel Vee Leonard  (September 4, 2007)

**Submitted by:** Provost and Vice President for Academic Affairs Bonnie Yegidis
Weekly Tuition Survey

2007

Rates are full time weekly. Not all programs provide meals, the teacher:child ratios vary, and other than the FRC only 2 programs are accredited by the National Association for the Education of Young Children and have Goal Seal status.

<table>
<thead>
<tr>
<th>NAME</th>
<th>INFANT RATE</th>
<th>TODDLER RATE</th>
<th>PRE-K RATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gold Seal / Lee Co.*</td>
<td>$ 186</td>
<td>$ 174</td>
<td>$ 140</td>
</tr>
<tr>
<td>Family Resource Center **</td>
<td>$ 152 - $196</td>
<td>$ 152 - $196</td>
<td>$ 139 - $182</td>
</tr>
<tr>
<td>Allie Gator Playskool</td>
<td>No infant care</td>
<td>$ 160</td>
<td>$ 145</td>
</tr>
<tr>
<td>Bobbie Noonan</td>
<td>No infant care</td>
<td>$ 159 - $182</td>
<td>$ 160</td>
</tr>
<tr>
<td>Carousel Kiddie Kingdom</td>
<td>$ 162</td>
<td>$ 150</td>
<td>$ 135</td>
</tr>
<tr>
<td>Edison College Childcare</td>
<td>No infant care</td>
<td>$ 135 - $140</td>
<td>$ 124</td>
</tr>
<tr>
<td>Creative World School</td>
<td>$ 195</td>
<td>$ 165 - $180</td>
<td>$ 155</td>
</tr>
<tr>
<td>Lee Memorial Hospital Child Development</td>
<td>$ 200</td>
<td>$ 158 - $165</td>
<td>$ 146</td>
</tr>
<tr>
<td>Bears Den Childcare ***</td>
<td>$ 160 - $190</td>
<td>$ 150 - $190</td>
<td>$ 140 - $190</td>
</tr>
</tbody>
</table>

*Gold Seal rates have not been updated for the 2007-2008 year. For accurate comparison with FRC the $ 17.50 cost of meals has been added.

**Range in each category reflects FGCU affiliation (student, employee, community).

***Range reflects hospital affiliation.
6C-10.004 Educational Research Centers for Child Development.

(1) Each university may establish an Educational Research Center for Child Development in accordance with the provisions of Section 240.531, Florida Statutes.

(2) Each center shall give highest priority to serving the children of students, followed by the children of both staff and faculty.

(3) Funds appropriated for the Educational and General activities of the State University System shall not be used to staff and operate centers. Operations may be financed either through the capital improvement trust fund fee, activity and service fee allocations, user charges, grants and donations, or any combination of these sources. The use of capital improvement trust fund fees and activity and service fees to subsidize the cost of providing services to the children of staff and faculty shall be minimized. Funds subject to bond commitment may be used only to the extent that current bond obligations and the terms of the trust indenture are met.

(4) University facilities constructed for the accomplishment of the university’s academic mission may be used for university research centers for child development provided that rent is charged, which may be minimal. Such centers will not generate a requirement for fixed capital outlay.

(5) The president shall be responsible for the operation and supervision of the educational research center for child development. The university shall promulgate rules for the operation of the educational research center for child development, including guidelines for the use and supervision of student interns, the receipt and monitoring of funds in accordance with the laws of the State of Florida and rules of the university and the Board, and participation by the student government association. It is recognized that an intent of this program is to provide research and training activities which are representative of a comprehensive scope of child development needs throughout the community. To this end, university rules shall include an admission process that provides for a student population of diverse race, ethnicity, socio-economic status, and mental and physical ability.

(6) Each university which establishes an educational research center for child development shall provide for a board of directors, in accordance with the law. The board of directors shall insure that the center is operated according to law and rules of the Board and the university.

(7) Each center is authorized to charge fees for child care and services. Fees should be set at the level required to support the cost of providing the service. Exceptions should be made for the children of students and may be made for low-income faculty and staff. These fees must be approved by the Board as required by law, and in accordance with subsection 6C-7.003(37), F.A.C.

Specific Authority 240.209(1), (3)(q), (4), 240.531(3), (4) FS. Law Implemented 240.209(1), 240.531 FS. History—Formerly 6C-2.79, Amended 10-7-74, Amended and Renumbered 12-17-74, Amended 2-18-80, 8-11-85, Formerly 6C-10.04, Amended 12-25-86, 11-29-94.
STATE OF FLORIDA

RESOLUTION

WHEREAS, the voters of the State of Florida passed Amendment 11 to Article IX, Section 7 of the Florida Constitution thereby creating the Board of Governors; and

WHEREAS, the Board of Governors shall operate, regulate, control, and be fully responsible for the management of the state university system of Florida; and

WHEREAS, the rules of the Board of Regents were transferred to the Florida Board of Education pursuant to Section 1001.01(5)(a), Florida Statutes; and

WHEREAS, the administrative rules of the Florida Board of Education became the rules of the appointed State Board of Education pursuant to Section 1001.01(5)(d), Florida Statutes; and

WHEREAS, the Board of Governors recognizes the need to revise the rules of the Board of Regents, while recognizing the need for continuity during this time of transition, and there not yet having been opportunity to revise existing rules.

NOW THEREFORE, BE IT RESOLVED that the Board of Governors hereby adopts all existing State Board of Education rules formerly known as rules of the Board of Regents as below described:

6C-1.0001 General Description and Address of Agency.
6C-3.001 Systemwide Uniform Procedures.
6C-3.003 Constitutions of Institutions.
6C-3.004 Degrees.
6C-3.006 Accreditation.
6C-3.007 Management Information System.
6C-3.0075 Security of Data and Information Technology Resources.
6C-3.009 Student Financial Aid.
6C-5.900 State University System General Personnel Policy.
6C-5.910 Recruitment, Selection, Appointment, and Nonreappointment.
6C-5.915 Compensation.
6C-5.920 Benefits and Hours of Work.
6C-5.925 Evaluation and Recognition.
6C-5.930 Learning Opportunities.
6C-5.935 Promotion, Change in Assignment, Demotion and Transfer.
6C-5.940 Tenure and Permanent Status.
6C-5.945 Employee Ethical Obligations and Conflicts of Interest.
6C-5.950 Disciplinary Actions, Complaints, and Appeals.
6C-5.955 Separations From Employment and Layoff.
6C-6.001 Admissions.
6C-6.002 Entering Freshmen.
6C-6.003 Entering or Transferring Graduate Students and Post-Baccalaureate Professional Students.
6C-6.004 Transfer Students - Undergraduate.
6C-6.005 Acceptance of College Credit by Examination.
6C-6.006 Acceleration Mechanisms for Program Completion.
6C-6.009 Admission of Foreign Students to SUS Institutions.
6C-6.010 Student Affairs.
6C-6.0105 Student Conduct and Discipline.
6C-6.0115 Observance of Religious Holy Days.
6C-6.015 Student Records and Reports.
6C-6.016 Summer Session Enrollment.
6C-6.017 Criteria for Awarding the Baccalaureate Degree.
6C-6.018 Substitution or Modification of Requirements for Program Admission, Undergraduate Transfer, and for Graduation by Students with Disabilities.
6C-6.022 Veterans' Benefits - Inmate Students.
6C-7.001 Tuition, Fee Schedule and Percentage of Cost.
6C-7.002 Fee Assessment and Remittance.
6C-7.003 Special Fees, Fines and Penalties.
6C-7.004 Deferred Payment of Fees.
6C-7.005 Student Residency.
6C-7.006 Limitation on Non-Resident Student Enrollment.
6C-7.008 Waiver of Tuition and Materials & Supply Fees.
6C-8.001 University Calendars.
6C-8.002 Continuing Education.
6C-8.009 Definition and Process for Establishing Educational Sites.
6C-8.010 Incentive/Efficiency Program.
6C-9.004 Razing of Buildings.
6C-9.005 Naming of Buildings and Facilities.
6C-9.011 University Direct Support Organizations.
6C-9.013 Auxiliary Operations.
6C-9.017 Faculty Practice Plans.
6C-9.018 Charity Racing Day Proceeds.
6C-9.019 Trust Fund for Major Gifts.
6C-9.020 University Health Services Support Organizations.
6C-10.001 Self-Insurance Programs.
6C-10.004 Educational Research Centers for Child Development.
6C-10.009 Smoking in Public Buildings.
6C-11.011 Offices.
6C-11.012 The Council.
6C-11.0125 Powers and Duties.
6C-11.013 The Staff Director.
6C-11.014 Meetings and Agenda.
6C-11.015 Administration, Travel, and Consultants.
6C-12.001 Florida Solar Energy Center Operations.
6C-14.002 Definitions.
6C-14.0025 Action Required Prior to Capital Outlay Appropriation.
6C-14.004 Public Announcement and Qualification Procedure.
6C-14.005 Certification and Competitive Selection of Architects/Engineers.
6C-14.0055 Certification and Competitive Selection for Construction
Management Services and Design-Build Services.
6C-14.007 Competitive Negotiation.
6C-14.018 Contracting Authority for Construction Contracts.
6C-14.020 University Supervision of Construction Program.
6C-14.021 Procedures for Construction Contract Bidding and Award.
6C-14.022 Disqualification Procedures.
6C-14.023 Notice and Protest Procedures.
6C-16.002 Approval.
6C-16.005 Maintenance.
6C-16.006 Aircraft.
6C-17.003 Approval.
6C-17.004 Standard Lease Agreement Form.
6C-17.009 Leases of 3,000 Square Feet or More.
6C-17.010 Legal Review.
6C-17.011 Certification of Compliance for Leases of Less Than 3,000 Square
Feet.
6C-17.012 Space Measurement.
6C-17.013 Space Allocation.
6C-17.014 Rental Rates.
6C-17.016 Nominal or No Consideration Leases.
6C-17.017 Special Facilities for the Physically Disabled - Leased Space.
6C-18.030 Statement of Intent.
6C-18.035 Definitions.
6C-18.040 Purchasing Authority of the Institutions.
6C-18.045 Competitive Solicitations Required.
6C-18.050 Purchase of Commodities or Contractual Services.
6C-18.055 Bonds.
6C-18.060 Contracts.
6C-18.065 Standard of Conduct.
6C-18.070 Purchase of Motor Vehicles.
6C-21.108 Procedures for Petitioning the Board of Regents, Challenging
Compliance of the Campus Master Plan or Plan Amendment.
6C-21.109 Procedures for Dispute Resolution.
6C-21.110 Remedial Plan Amendments.
6C-21.201 Purpose of Part II.
6C-21.203 General Requirements.
6C-21.204 Future Land Use Element.
6C-21.205 Transportation Element.
6C-21.206 Housing Element.
6C-21.207 General Infrastructure Element.
6C-21.208 Conservation Element.
6C-21.209 Recreation and Open Space Element.
6C-21.210 Intergovernmental Coordination Element.
6C-21.211 Capital Improvements Element.
6C-21.212 Optional Elements.
6C-21.213 Campus Master Plan Consistency With the State Comprehensive Plan and Not in Conflict With Local Government Comprehensive Plans.

PASSED AND ADOPTED by the Board of Governors of the State of Florida at a public meeting thereof duly called and held this 7th day of January 2003.